

**SNAPSHOT of HOME Program Performance--As of 06/30/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): San Bernardino County Consortium

State: CA

PJ's Total HOME Allocation Received: \$64,733,455

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	87.30 %	93.35 %	74	93.41 %	7	11	
% of Funds Disbursed	87.19 %	85.12 %	32	84.68 %	60	54	
Leveraging Ratio for Rental Activities	1.56	5.84	67	4.72	11	24	
% of Completed Rental Disbursements to All Rental Commitments***	84.33 %	72.98 %	34	80.76 %	40	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.09 %	61.88 %	26	68.18 %	71	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.51 %	77.72 %	77	80.32 %	4	9	
% of 0-30% AMI Renters to All Renters***	20.80 %	39.58 %	71	45.16 %	2	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.65 %	92.53 %	81	95.04 %	5	6	
Overall Ranking:			In State:	62 / 92	Nationally:	15 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,070	\$33,130		\$26,037	452 Units	3.40 %	
Homebuyer Unit	\$26,833	\$20,348		\$14,755	569 Units	4.30 %	
Homeowner-Rehab Unit	\$40,000	\$27,021		\$20,487	1 Units	0.00 %	
TBRA Unit	\$815	\$2,819		\$3,225	##### Units	92.30 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** San Bernardino County Consortium CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$43,496	\$118,667	\$40,000
<b>State:*</b>	\$131,762	\$111,680	\$27,980
<b>National:**</b>	\$92,323	\$73,745	\$23,292

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	41.7	43.2	0.0	34.7	Single/Non-Elderly:	15.0	13.3	100.0	42.3
Black/African American:	21.1	10.1	0.0	46.4	Elderly:	18.1	4.1	0.0	18.5
Asian:	0.8	0.4	0.0	0.3	Related/Single Parent:	25.8	33.4	0.0	25.5
American Indian/Alaska Native:	5.0	0.7	0.0	0.7	Related/Two Parent:	30.8	44.8	0.0	6.5
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.1	Other:	10.3	4.4	0.0	7.3
American Indian/Alaska Native and White:	0.0	0.2	100.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	1.4	0.0	0.1					
<b>ETHNICITY:</b>									
Hispanic	31.4	42.8	0.0	17.7					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	28.1	11.5	100.0	46.7	Section 8:	6.1	0.4	#	
2 Persons:	24.7	18.8	0.0	18.6	HOME TBRA:	2.8			
3 Persons:	18.1	23.4	0.0	11.6	Other:	34.7			
4 Persons:	15.3	22.6	0.0	10.5	No Assistance:	56.4			
5 Persons:	9.2	14.2	0.0	6.8					
6 Persons:	2.8	7.5	0.0	2.7					
7 Persons:	1.4	1.4	0.0	1.8					
8 or more Persons:	0.6	0.5	0.0	1.2					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				12

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

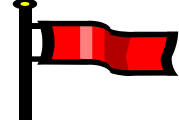
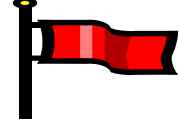
Participating Jurisdiction (PJ): San Bernardino County Consortium State: CA

State Rank: 62 / 92 PJs

Group Rank: 15  
(Percentile)

Overall Rank: 18  
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	84.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	79.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	79.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.94	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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